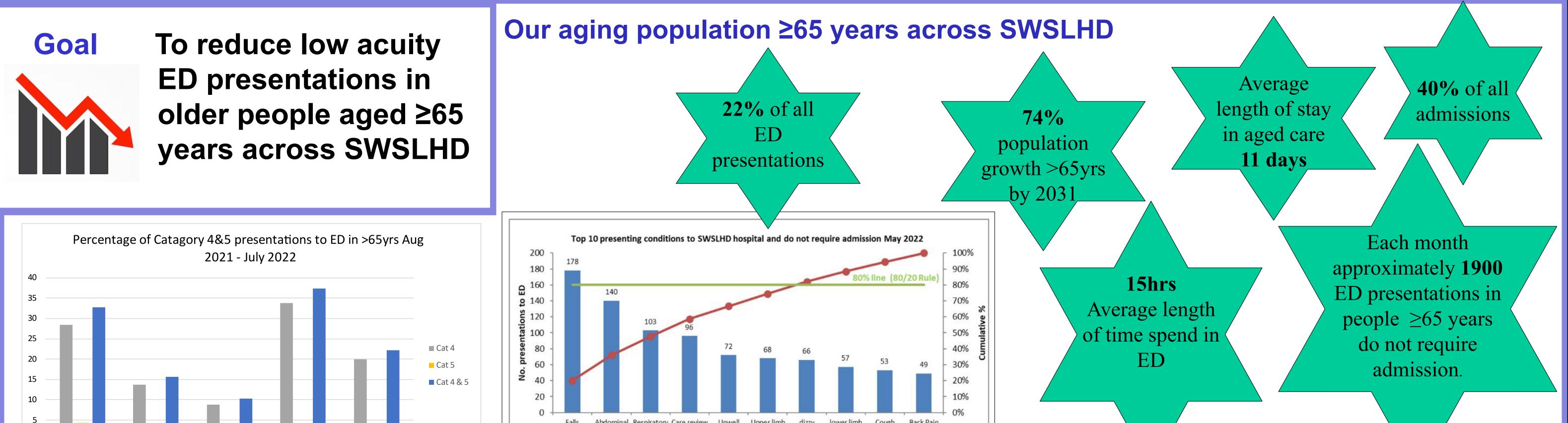
# Community Older Persons Intervention & Liaison Outreach Team - COPILOT A Clinical Redesign Project

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### Methodology

- 1. Quantitative data and analysis
- 2. Process mapping of RACF outreach service
- 3. Fishbone diagram & Root cause analysis
- 4. Patient Journey
- 5. Cost benefit and analysis

#### 6. GP consultation

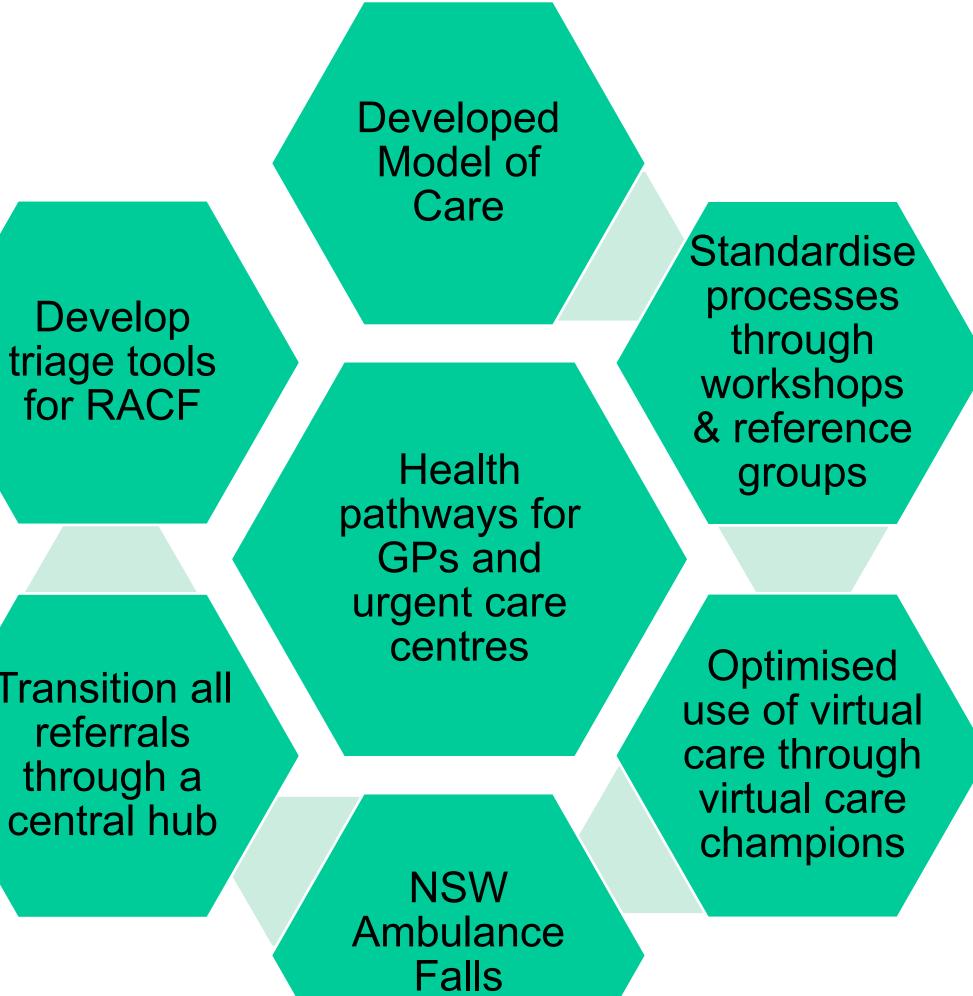
- 7. Staff consultation
- 8. Consumer consultation
- 9. Patient record audits

#### **Key Issues identified**

- 1. No urgent care service for community dwelling older people
- 2. Multiple different processes across the
- RACF outreach services causing inequity
- 3. Poor care coordination between primary and acute health.
- 4. Multiple different referral options.

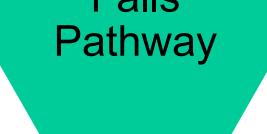
To establish an integrated multidisciplinary community service 4 changes were required.

- Establish an urgent care service for community dwelling older people
- 2. Standardise the RACF outreach service
- 3. Transition the RACF outreach service



#### 10. Benchmarking

under primary & Community Health 4. Central intake for all outreach services.



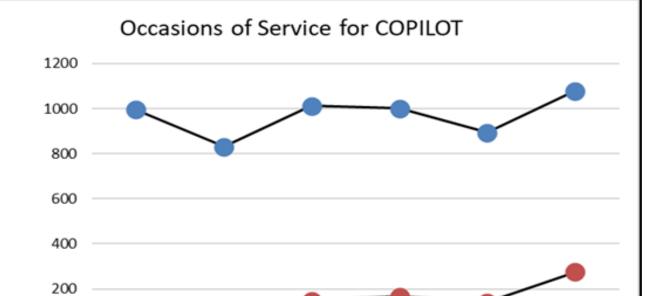
# **Results January - June 2024**

**COPILOT (RACF & Community) Activity** 

2929 referrals received between Jan-June 2024
 5811 OOS between Jan-June 2024
 New COPILOT Community Arm

Time to contact clients from referral: **KPI** Average

KPI Average
Priority 1 4 hrs 1.8 hours
Priority 2 24 hrs 14.3 hours
Priority 3 72 hrs 15.1 hours



**2377** Avoided ED presentations

**235** Avoided hospital admissions leading to **3384** saved bed days by the new community arm of COPILOT

I found it great how quickly the service from COPILOT was implemented for my grandma until we were able to sort out other services

### **Clients and Carers Feedback**

I wish this service was around when my father was alive. This service is very needed and myself and mother were very happy with this service. This needs to stay as a service helps a lot and the staff were lovely.

The staff were so informative and very caring. Highly recommend

I felt safe after speaking with her (COPILOT clinician)

0								
	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24		
	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24		
COPILOT	996	831	1012	1001	893	1078		
Community	75	72	147	166	141	275		

100	<b>—</b>					
0	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
[	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
-O- COPILOT	438	415	454	433	572	617
Community	24	33	24	30	46	78

Number of COPILOT Referrals

SWSLHD Estimated cost savings

**\$ 4,918,916** cost saving avoided ED presentations

**\$ 1,545,307** cost savings from avoided admissions (new community service arm only) after removing total service costs

#### **Experience of Carers and Patients**

(My Experience. Matters survey)

100% reported they

- "felt involved in decisions"
- "Information was explained so they could understand"
- were "treated with respect and dignity"
- "had confidence and trust in the COPILOT clinicians"



Client receiving care from COPILOT in the comfort of their own home





Leading Care, Healthier Communities